

T-18015/5/55/2015-IDSP
National Centre for Diseases Control
Integrated Disease Surveillance Programme
22, Sham Nath Marg, Delhi-110054

Sr. No. 2015-16/IDSP- 15

Dated: The 09th July 2015

To

The Principal Accounts Office,
(Compilation Section),
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Sub: Release of Grants-in-aid to Union Territory of Delhi under Integrated Disease Surveillance Programme during the year 2015-16.

I am directed to convey the Sanction of the competent authority for the payment of Grants-in-Aid amounting to **Rs 63.75 Lacs** (Rupees Sixty Three Lacs and Seventy Five Thousand Only) to the Union Territory of **Delhi** for IDSP during the year 2015-16. The amount is to be paid through a Cheque in the name of **Finance Secretary, NCT of Delhi..**

1. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the Union Territory PIP for the year 2015-16, Records of Proceedings of the NPCC. A certificate to this effect should accompany the Utilization Certificates in due course.
2. The Nature of the Grant-in-Aid is being released is recurring and the objective for which it is being released is as below:-
The project development objective is to improve the information available to the Government Health Services and Private Health Care providers on a set of high-priority diseases and risk factors, with a view to improve on the ground responses to such diseases and risk factors.
3. The Union Territory shall not make any changes in allocations or re-appropriations among different components/ activities without approval of the, MOH&FW, Government of India.
4. The Union Territory shall ensure that 25% of its share based on release of funds by Government of India is credited to the appropriate Accounts.
5. The Union Territory shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of Integrated Disease Surveillance Programmes will be based on clear delegation as per earlier directions.
6. The Union Territory shall follow all the financial management systems under Integrated Disease Surveillance Project and shall submit within six months of closing of financial year Statutory Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs / SOEs and Statement of Fund Position showing unspent balances, funds released as advances, interest earned on unspent balance.
7. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the Union Territory PIP and approved by the NPCC for the current financial year.



8. The fund to the Union Territory of Delhi has been released from Budget Estimate (Domestic Budget Component) for the financial year 2015-16 of MOH&FW, Government of India. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/ activities to institutions or organisations set up as Autonomous organizations under a specific statute or as a Society registered under the Societies Registration Act, 1860 or Indian Trusts Act, 1882 or other statutes as per Rule 206 (a) of GFR 2005, for which:
- A. Unspent balance for the previous year 2014-15 has been adjusted.
 - B. PUCs/FMRs/SOEs upto 31st March 2015 have been received from the Union Territory
 - C. No UC is pending for the year 2013-14.
(Applicable only while releasing the second instalment and statutory audit)
9. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C & AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit wing of the office of CCA, MOH & FW.
10. The expenditure will be met out of the approved Budget Estimates under Demand No.48 – Dept of Health & Family Welfare, **3602 Grants – in Aid to Union Territory Governments (Major Head) - 02263 Public Health – Prevention and Control of Diseases (Minor Head) – 08 Flexible Pool for communicable Diseases 080031 Grants – in - aid –General during the financial Year 2015-16 (Plan).**
11. Grant-in-Aid to be released to the Union Territory of **Delhi** in this 1st Instalment is **Rs. 63.75 Lacs.**
12. This issue with the concurrence of IFD, Ministry of Health & Family Welfare vide their Diary. No. C- 714 dated 07.07.2015.


(Dr. T. G. Thomas)
JOINT DIRECTOR & DDO

Copy for appropriate action to:

1. Mission Directors (NRHM) & SSO IDSP of the Union Territory of Delhi.
It is intimated that funds sanctioned to the Union Territory in this Sanction Order are being remitted through treasury route to the Union Territory.
2. The Director (NRHM-Finance), Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi.
3. FMG by email at fmg.mohfw@gmail.com; fda.fmg@gmail.com.
4. A G Delhi / Finance Secretary Delhi
5. Budget Section, NCDC
6. AO, IDSP (Sanction Folder)